



## *The Village of Biscayne Park*

640 NE 114th St., Biscayne Park, FL 33161

Telephone: 305 899 8000 Facsimile: 305 891 7241

### **MINUTES**

#### **1st Virtual Budget Workshop - FY 2020-2021**

**via Zoom**

**Biscayne Park, FL 33161**

**Thursday, July 23, 2020 6:30 pm**

**1 Call to Order**

Mayor O'Halpin called the meeting to order at 7:00 pm

**2 Roll Call**

Mayor O'Halpin - present

Vice-Mayor Kennedy - present

Commissioner Ross - present

Commissioner Samaria - present

Commissioner Tudor - present

Present from staff were:

Interim Village Manager / Village Clerk Roseann Prado

Chief of Police Luis Cabrera

Commander Wollschlager

GMS Finance Director Paul Winklejohn

GMS Finance Sharyn Henning

Recreation Manager Issa Thorne

Public Works Director Cesar Hernandez

**3 Pledge of Allegiance**

**4 Public Comments Related to Agenda Items**

Public Comments moved to each Section

**5 Discussion of Proposed Fiscal Year 2020-2021 Budget**

**5.a Section 2 - General Fund Revenues**

Revenue Summary

9.7 Millage Rate

**Section 5 - Expenditures: Debt Service**

2019 Budget - Recap to date.

Introduction of any items changes requested above budget.

2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

Finance recommended pay off debt.

### **Section 6 - Expenditures: Police Department**

2019 Budget - Recap to date.

Introduction of any items changes requested above budget.

2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

### **Section 8 - Expenditures: Code Compliance**

2019 Budget - Recap to date.

Introduction of any items changes requested above budget.

2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

### **Public Comments**

The following persons spoke on the records:

Janey Anderson

Bob Anderson

Chuck Ross

**Commission comments** followed.

Commission had a consensus to do a continuation of First Budget Workshop FY 2020-2021 on Tuesday, August 28, 2020 at 6:30 pm.

## **7 Adjournment**

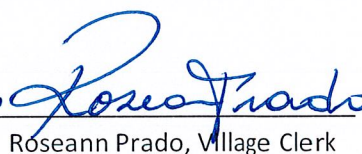
Vice-Mayor Kennedy motioned to adjourn. Mayor O'Halpin seconded.

Meeting adjourned at 10:41 pm.

Commission approved on September 1, 2020

Attest:

  
Virginia O'Halpin, Mayor

  
Roseann Prado, Village Clerk